

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	516,708,821	100.00%	472,542,835	100.00%	44,165,986	9.35%
100 지방세수입	40,100,000	7.76%	35,600,000	7.53%	4,500,000	12.64%
110 지방세	40,100,000	7.76%	35,600,000	7.53%	4,500,000	12.64%
111 보통세	39,900,000	7.72%	35,400,000	7.49%	4,500,000	12.71%
111-03 주민세	1,200,000	0.23%	1,300,000	0.28%	△100,000	△7.69%
111-04 재산세	6,500,000	1.26%	5,700,000	1.21%	800,000	14.04%
111-05 자동차세	11,700,000	2.26%	12,400,000	2.62%	△700,000	△5.65%
111-07 담배소비세	2,500,000	0.48%	2,500,000	0.53%	0	0.00%
111-08 지방소비세	8,000,000	1.55%	3,800,000	0.80%	4,200,000	110.53%
111-09 지방소득세	10,000,000	1.94%	9,700,000	2.05%	300,000	3.09%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	20,035,481	3.88%	17,619,055	3.73%	2,416,426	13.71%
210 경상적세외수입	12,147,500	2.35%	11,502,171	2.43%	645,329	5.61%
211 재산임대수입	194,173	0.04%	270,000	0.06%	△75,827	△28.08%
211-02 공유재산임대료	194,173	0.04%	270,000	0.06%	△75,827	△28.08%
212 사용료수입	7,430,182	1.44%	6,897,871	1.46%	532,311	7.72%
212-01 도로사용료	73,000	0.01%	60,000	0.01%	13,000	21.67%
212-02 하천사용료	3,500	0.00%	2,000	0.00%	1,500	75.00%
212-03 하수도사용료	1,020,036	0.20%	980,000	0.21%	40,036	4.09%
212-04 상수도사용료	2,796,192	0.54%	2,654,871	0.56%	141,321	5.32%
212-06 시장사용료	11,000	0.00%	11,000	0.00%	0	0.00%
212-07 입장료수입	2,734,055	0.53%	2,470,000	0.52%	264,055	10.69%
212-09 기타사용료	792,399	0.15%	720,000	0.15%	72,399	10.06%
213 수수료수입	1,511,205	0.29%	1,460,000	0.31%	51,205	3.51%
213-01 증지수입	313,450	0.06%	310,000	0.07%	3,450	1.11%
213-02 폐기물처리수수료	616,455	0.12%	530,000	0.11%	86,455	16.31%
213-04 보건의료수수료	581,300	0.11%	620,000	0.13%	△38,700	△6.24%
214 사업수입	731,700	0.14%	550,100	0.12%	181,600	33.01%
214-01 사업장생산수입	70,000	0.01%	70,000	0.01%	0	0.00%
214-05 기타사업수입	661,700	0.13%	480,100	0.10%	181,600	37.83%
215 징수교부금수입	856,240	0.17%	1,100,000	0.23%	△243,760	△22.16%

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		구성비		구성비		증감률
215-01 징수교부금수입	856,240	0.17%	1,100,000	0.23%	△243,760	△22.16%
216 이자수입	1,424,000	0.28%	1,224,200	0.26%	199,800	16.32%
216-01 공공예금이자수입	1,404,000	0.27%	1,204,200	0.25%	199,800	16.59%
216-03 기타이자수입	20,000	0.00%	20,000	0.00%	0	0.00%
220 임시적세외수입	6,796,981	1.32%	4,772,884	1.01%	2,024,097	42.41%
221 재산매각수입	161,000	0.03%	161,000	0.03%	0	0.00%
221-02 시·도유재산매각귀속수입금	11,000	0.00%	11,000	0.00%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.03%	0	0.00%
221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
224 기타수입	6,435,981	1.25%	4,384,024	0.93%	2,051,957	46.81%
224-04 지적재조사조정금	700,000	0.14%	453,000	0.10%	247,000	54.53%
224-07 그외수입	5,735,981	1.11%	3,931,024	0.83%	1,804,957	45.92%
225 지난년도수입	200,000	0.04%	227,860	0.05%	△27,860	△12.23%
225-01 지난년도수입	200,000	0.04%	227,860	0.05%	△27,860	△12.23%
230 지방행정제재·부과금	1,091,000	0.21%	1,344,000	0.28%	△253,000	△18.82%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
232-01 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	40,000	0.01%	40,000	0.01%	0	0.00%
233-01 변상금	40,000	0.01%	40,000	0.01%	0	0.00%
234 과태료	341,000	0.07%	330,000	0.07%	11,000	3.33%
234-01 차량관련과태료	236,900	0.05%	236,900	0.05%	0	0.00%
234-02 기타과태료	104,100	0.02%	93,100	0.02%	11,000	11.82%
236 부담금	590,000	0.11%	854,000	0.18%	△264,000	△30.91%
236-01 부담금	590,000	0.11%	854,000	0.18%	△264,000	△30.91%
300 지방교부세	246,400,000	47.69%	212,180,000	44.90%	34,220,000	16.13%
310 지방교부세	240,000,000	46.45%	212,180,000	44.90%	27,820,000	13.11%
311 지방교부세	240,000,000	46.45%	212,180,000	44.90%	27,820,000	13.11%
311-01 보통교부세	215,000,000	41.61%	182,000,000	38.52%	33,000,000	18.13%
311-03 부동산교부세	25,000,000	4.84%	30,180,000	6.39%	△5,180,000	△17.16%
320 지방소멸대응기금	6,400,000	1.24%	0	0.00%	6,400,000	순증

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321 지방소멸대응기금	6,400,000	1.24%	0	0.00%	6,400,000	순증
321-01 지방소멸대응기금	6,400,000	1.24%	0	0.00%	6,400,000	순증
400 조정교부금등	6,000,000	1.16%	6,700,000	1.42%	△700,000	△10.45%
420 시·군조정교부금등	6,000,000	1.16%	6,700,000	1.42%	△700,000	△10.45%
421 시·군조정교부금등	6,000,000	1.16%	6,700,000	1.42%	△700,000	△10.45%
421-01 시·군일반조정교부금	6,000,000	1.16%	6,700,000	1.42%	△700,000	△10.45%
500 보조금	184,041,955	35.62%	179,001,474	37.88%	5,040,481	2.82%
510 국고보조금등	141,464,547	27.38%	143,022,618	30.27%	△1,558,071	△1.09%
511 국고보조금등	141,464,547	27.38%	143,022,618	30.27%	△1,558,071	△1.09%
511-01 국고보조금	111,706,930	21.62%	109,573,380	23.19%	2,133,550	1.95%
511-02 국가균형발전특별회계보조금	24,973,434	4.83%	28,244,004	5.98%	△3,270,570	△11.58%
511-03 기금	4,784,183	0.93%	5,205,234	1.10%	△421,051	△8.09%
520 시·도비보조금등	42,577,408	8.24%	35,978,856	7.61%	6,598,552	18.34%
521 시·도비보조금등	42,577,408	8.24%	35,978,856	7.61%	6,598,552	18.34%
521-01 시·도비보조금등	42,577,408	8.24%	35,978,856	7.61%	6,598,552	18.34%
700 보전수입등및내부거래	20,131,385	3.90%	21,442,306	4.54%	△1,310,921	△6.11%
710 보전수입등	18,379,096	3.56%	17,143,140	3.63%	1,235,956	7.21%
711 잉여금	17,824,096	3.45%	16,614,697	3.52%	1,209,399	7.28%
711-01 순세계잉여금	17,824,096	3.45%	16,614,697	3.52%	1,209,399	7.28%
713 용자금원금수입	555,000	0.11%	528,443	0.11%	26,557	5.03%
713-01 민간용자금회수수입	555,000	0.11%	528,443	0.11%	26,557	5.03%
720 내부거래	1,752,289	0.34%	4,299,166	0.91%	△2,546,877	△59.24%
721 전입금	1,590,649	0.31%	4,276,717	0.91%	△2,686,068	△62.81%
721-03 기타회계전입금	1,590,649	0.31%	4,276,717	0.91%	△2,686,068	△62.81%
722 예탁금및예수금	161,640	0.03%	22,449	0.00%	139,191	620.03%
722-03 예탁금원금회수수입	65,900	0.01%	0	0.00%	65,900	순증
722-04 예탁금이자수입	95,740	0.02%	22,449	0.00%	73,291	326.48%