

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	508,148,466	100.00%	462,432,815	100.00%	45,715,651	9.89%
100 지방세수입	40,100,000	7.89%	35,600,000	7.70%	4,500,000	12.64%
110 지방세	40,100,000	7.89%	35,600,000	7.70%	4,500,000	12.64%
111 보통세	39,900,000	7.85%	35,400,000	7.66%	4,500,000	12.71%
111-03 주민세	1,200,000	0.24%	1,300,000	0.28%	△100,000	△7.69%
111-04 재산세	6,500,000	1.28%	5,700,000	1.23%	800,000	14.04%
111-05 자동차세	11,700,000	2.30%	12,400,000	2.68%	△700,000	△5.65%
111-07 담배소비세	2,500,000	0.49%	2,500,000	0.54%	0	0.00%
111-08 지방소비세	8,000,000	1.57%	3,800,000	0.82%	4,200,000	110.53%
111-09 지방소득세	10,000,000	1.97%	9,700,000	2.10%	300,000	3.09%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	16,123,000	3.17%	14,020,000	3.03%	2,103,000	15.00%
210 경상적세외수입	8,518,608	1.68%	8,166,000	1.77%	352,608	4.32%
211 재산임대수입	194,173	0.04%	270,000	0.06%	△75,827	△28.08%
211-02 공유재산임대료	194,173	0.04%	270,000	0.06%	△75,827	△28.08%
212 사용료수입	4,463,990	0.88%	4,043,000	0.87%	420,990	10.41%
212-01 도로사용료	73,000	0.01%	60,000	0.01%	13,000	21.67%
212-02 하천사용료	3,500	0.00%	2,000	0.00%	1,500	75.00%
212-03 하수도사용료	1,020,036	0.20%	980,000	0.21%	40,036	4.09%
212-06 시장사용료	11,000	0.00%	11,000	0.00%	0	0.00%
212-07 입장료수입	2,564,055	0.50%	2,270,000	0.49%	294,055	12.95%
212-09 기타사용료	792,399	0.16%	720,000	0.16%	72,399	10.06%
213 수수료수입	1,511,205	0.30%	1,460,000	0.32%	51,205	3.51%
213-01 증지수입	313,450	0.06%	310,000	0.07%	3,450	1.11%
213-02 폐기물처리수수료	616,455	0.12%	530,000	0.11%	86,455	16.31%
213-04 보건의료수수료	581,300	0.11%	620,000	0.13%	△38,700	△6.24%
214 사업수입	73,000	0.01%	73,000	0.02%	0	0.00%
214-01 사업장생산수입	70,000	0.01%	70,000	0.02%	0	0.00%
214-05 기타사업수입	3,000	0.00%	3,000	0.00%	0	0.00%
215 징수교부금수입	856,240	0.17%	1,100,000	0.24%	△243,760	△22.16%
215-01 징수교부금수입	856,240	0.17%	1,100,000	0.24%	△243,760	△22.16%

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		구성비		구성비		증감률
216 이자수입	1,420,000	0.28%	1,220,000	0.26%	200,000	16.39%
216-01 공공예금이자수입	1,400,000	0.28%	1,200,000	0.26%	200,000	16.67%
216-03 기타이자수입	20,000	0.00%	20,000	0.00%	0	0.00%
220 임시적세외수입	6,703,392	1.32%	4,664,000	1.01%	2,039,392	43.73%
221 재산매각수입	161,000	0.03%	161,000	0.03%	0	0.00%
221-02 시·도유재산매각귀속수입금	11,000	0.00%	11,000	0.00%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.03%	0	0.00%
221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
224 기타수입	6,342,392	1.25%	4,303,000	0.93%	2,039,392	47.39%
224-04 지적재조사조정금	700,000	0.14%	453,000	0.10%	247,000	54.53%
224-07 그외수입	5,642,392	1.11%	3,850,000	0.83%	1,792,392	46.56%
225 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
225-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
230 지방행정제재·부과금	901,000	0.18%	1,190,000	0.26%	△289,000	△24.29%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	40,000	0.01%	40,000	0.01%	0	0.00%
233-01 변상금	40,000	0.01%	40,000	0.01%	0	0.00%
234 과태료	341,000	0.07%	330,000	0.07%	11,000	3.33%
234-01 차량관련과태료	236,900	0.05%	236,900	0.05%	0	0.00%
234-02 기타과태료	104,100	0.02%	93,100	0.02%	11,000	11.82%
236 부담금	500,000	0.10%	800,000	0.17%	△300,000	△37.50%
236-01 부담금	500,000	0.10%	800,000	0.17%	△300,000	△37.50%
300 지방교부세	246,400,000	48.49%	212,180,000	45.88%	34,220,000	16.13%
310 지방교부세	240,000,000	47.23%	212,180,000	45.88%	27,820,000	13.11%
311 지방교부세	240,000,000	47.23%	212,180,000	45.88%	27,820,000	13.11%
311-01 보통교부세	215,000,000	42.31%	182,000,000	39.36%	33,000,000	18.13%
311-03 부동산교부세	25,000,000	4.92%	30,180,000	6.53%	△5,180,000	△17.16%
320 지방소멸대응기금	6,400,000	1.26%	0	0.00%	6,400,000	순증
321 지방소멸대응기금	6,400,000	1.26%	0	0.00%	6,400,000	순증
321-01 지방소멸대응기금	6,400,000	1.26%	0	0.00%	6,400,000	순증
400 조정교부금등	6,000,000	1.18%	6,700,000	1.45%	△700,000	△10.45%

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420 시·군조정교부금등	6,000,000	1.18%	6,700,000	1.45%	△700,000	△10.45%
421 시·군조정교부금등	6,000,000	1.18%	6,700,000	1.45%	△700,000	△10.45%
421-01 시·군일반조정교부금	6,000,000	1.18%	6,700,000	1.45%	△700,000	△10.45%
500 보조금	183,525,466	36.12%	177,932,815	38.48%	5,592,651	3.14%
510 국고보조금등	140,970,900	27.74%	141,989,051	30.70%	△1,018,151	△0.72%
511 국고보조금등	140,970,900	27.74%	141,989,051	30.70%	△1,018,151	△0.72%
511-01 국고보조금	111,584,540	21.96%	109,390,782	23.66%	2,193,758	2.01%
511-02 국가균형발전특별회계보조금	24,973,434	4.91%	28,244,004	6.11%	△3,270,570	△11.58%
511-03 기금	4,412,926	0.87%	4,354,265	0.94%	58,661	1.35%
520 시·도비보조금등	42,554,566	8.37%	35,943,764	7.77%	6,610,802	18.39%
521 시·도비보조금등	42,554,566	8.37%	35,943,764	7.77%	6,610,802	18.39%
521-01 시·도비보조금등	42,554,566	8.37%	35,943,764	7.77%	6,610,802	18.39%
700 보전수입등및내부거래	16,000,000	3.15%	16,000,000	3.46%	0	0.00%
710 보전수입등	16,000,000	3.15%	16,000,000	3.46%	0	0.00%
711 잉여금	16,000,000	3.15%	16,000,000	3.46%	0	0.00%
711-01 순세계잉여금	16,000,000	3.15%	16,000,000	3.46%	0	0.00%