

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	556,919,106	100.00%	508,148,466	100.00%	48,770,640	9.60%
100 지방세수입	40,100,000	7.20%	40,100,000	7.89%	0	0.00%
110 지방세	40,100,000	7.20%	40,100,000	7.89%	0	0.00%
111 보통세	39,900,000	7.16%	39,900,000	7.85%	0	0.00%
111-03 주민세	1,200,000	0.22%	1,200,000	0.24%	0	0.00%
111-04 재산세	6,500,000	1.17%	6,500,000	1.28%	0	0.00%
111-05 자동차세	11,700,000	2.10%	11,700,000	2.30%	0	0.00%
111-07 담배소비세	2,500,000	0.45%	2,500,000	0.49%	0	0.00%
111-08 지방소비세	8,000,000	1.44%	8,000,000	1.57%	0	0.00%
111-09 지방소득세	10,000,000	1.80%	10,000,000	1.97%	0	0.00%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	16,123,000	2.90%	16,123,000	3.17%	0	0.00%
210 경상적세외수입	8,518,608	1.53%	8,518,608	1.68%	0	0.00%
211 재산임대수입	194,173	0.03%	194,173	0.04%	0	0.00%
211-02 공유재산임대료	194,173	0.03%	194,173	0.04%	0	0.00%
212 사용료수입	4,463,990	0.80%	4,463,990	0.88%	0	0.00%
212-01 도로사용료	73,000	0.01%	73,000	0.01%	0	0.00%
212-02 하천사용료	3,500	0.00%	3,500	0.00%	0	0.00%
212-03 하수도사용료	1,020,036	0.18%	1,020,036	0.20%	0	0.00%
212-06 시장사용료	11,000	0.00%	11,000	0.00%	0	0.00%
212-07 입장료수입	2,564,055	0.46%	2,564,055	0.50%	0	0.00%
212-09 기타사용료	792,399	0.14%	792,399	0.16%	0	0.00%
213 수수료수입	1,511,205	0.27%	1,511,205	0.30%	0	0.00%
213-01 증지수입	313,450	0.06%	313,450	0.06%	0	0.00%
213-02 폐기물처리수수료	616,455	0.11%	616,455	0.12%	0	0.00%
213-04 보건의료수수료	581,300	0.10%	581,300	0.11%	0	0.00%
214 사업수입	73,000	0.01%	73,000	0.01%	0	0.00%
214-01 사업장생산수입	70,000	0.01%	70,000	0.01%	0	0.00%
214-05 기타사업수입	3,000	0.00%	3,000	0.00%	0	0.00%
215 징수교부금수입	856,240	0.15%	856,240	0.17%	0	0.00%
215-01 징수교부금수입	856,240	0.15%	856,240	0.17%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	1,420,000	0.25%	1,420,000	0.28%	0	0.00%
216-01 공공예금이자수입	1,400,000	0.25%	1,400,000	0.28%	0	0.00%
216-03 기타이자수입	20,000	0.00%	20,000	0.00%	0	0.00%
220 임시적세외수입	6,703,392	1.20%	6,703,392	1.32%	0	0.00%
221 재산매각수입	161,000	0.03%	161,000	0.03%	0	0.00%
221-02 시·도유재산매각귀속수입금	11,000	0.00%	11,000	0.00%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
224 기타수입	6,342,392	1.14%	6,342,392	1.25%	0	0.00%
224-04 지적재조사조정금	700,000	0.13%	700,000	0.14%	0	0.00%
224-07 그외수입	5,642,392	1.01%	5,642,392	1.11%	0	0.00%
225 지난해도수입	200,000	0.04%	200,000	0.04%	0	0.00%
225-01 지난해도수입	200,000	0.04%	200,000	0.04%	0	0.00%
230 지방행정제재·부과금	901,000	0.16%	901,000	0.18%	0	0.00%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	40,000	0.01%	40,000	0.01%	0	0.00%
233-01 변상금	40,000	0.01%	40,000	0.01%	0	0.00%
234 과태료	341,000	0.06%	341,000	0.07%	0	0.00%
234-01 차량관련과태료	236,900	0.04%	236,900	0.05%	0	0.00%
234-02 기타과태료	104,100	0.02%	104,100	0.02%	0	0.00%
236 부담금	500,000	0.09%	500,000	0.10%	0	0.00%
236-01 부담금	500,000	0.09%	500,000	0.10%	0	0.00%
300 지방교부세	262,976,000	47.22%	246,400,000	48.49%	16,576,000	6.73%
310 지방교부세	256,576,000	46.07%	240,000,000	47.23%	16,576,000	6.91%
311 지방교부세	256,576,000	46.07%	240,000,000	47.23%	16,576,000	6.91%
311-01 보통교부세	229,268,000	41.17%	215,000,000	42.31%	14,268,000	6.64%
311-02 특별교부세	2,308,000	0.41%	0	0.00%	2,308,000	순증
311-03 부동산교부세	25,000,000	4.49%	25,000,000	4.92%	0	0.00%
320 지방소멸대응기금	6,400,000	1.15%	6,400,000	1.26%	0	0.00%
321 지방소멸대응기금	6,400,000	1.15%	6,400,000	1.26%	0	0.00%
321-01 지방소멸대응기금	6,400,000	1.15%	6,400,000	1.26%	0	0.00%

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		구성비		구성비		증감률
400 조정교부금등	6,950,000	1.25%	6,000,000	1.18%	950,000	15.83%
420 시·군조정교부금등	6,950,000	1.25%	6,000,000	1.18%	950,000	15.83%
421 시·군조정교부금등	6,950,000	1.25%	6,000,000	1.18%	950,000	15.83%
421-01 시·군일반조정교부금	6,000,000	1.08%	6,000,000	1.18%	0	0.00%
421-02 시·군특별조정교부금	950,000	0.17%	0	0.00%	950,000	순증
500 보조금	194,597,281	34.94%	183,525,466	36.12%	11,071,815	6.03%
510 국고보조금등	144,486,526	25.94%	140,970,900	27.74%	3,515,626	2.49%
511 국고보조금등	144,486,526	25.94%	140,970,900	27.74%	3,515,626	2.49%
511-01 국고보조금	114,563,643	20.57%	111,584,540	21.96%	2,979,103	2.67%
511-02 국가균형발전특별회계보조금	24,497,580	4.40%	24,973,434	4.91%	△475,854	△1.91%
511-03 기금	5,425,303	0.97%	4,412,926	0.87%	1,012,377	22.94%
520 시·도비보조금등	50,110,755	9.00%	42,554,566	8.37%	7,556,189	17.76%
521 시·도비보조금등	50,110,755	9.00%	42,554,566	8.37%	7,556,189	17.76%
521-01 시·도비보조금등	50,110,755	9.00%	42,554,566	8.37%	7,556,189	17.76%
700 보전수입등및내부거래	36,172,825	6.50%	16,000,000	3.15%	20,172,825	126.08%
710 보전수입등	28,772,825	5.17%	16,000,000	3.15%	12,772,825	79.83%
711 잉여금	28,425,000	5.10%	16,000,000	3.15%	12,425,000	77.66%
711-01 순세계잉여금	28,425,000	5.10%	16,000,000	3.15%	12,425,000	77.66%
712 전년도이월금	181,641	0.03%	0	0.00%	181,641	순증
712-01 국고보조금사용잔액	159,291	0.03%	0	0.00%	159,291	순증
712-02 시·도비보조금사용잔액	22,350	0.00%	0	0.00%	22,350	순증
715 보조금등반환금	166,184	0.03%	0	0.00%	166,184	순증
715-01 국고보조금등반환금	163,750	0.03%	0	0.00%	163,750	순증
715-02 시·도비보조금등반환금	2,434	0.00%	0	0.00%	2,434	순증
720 내부거래	7,400,000	1.33%	0	0.00%	7,400,000	순증
721 전입금	7,400,000	1.33%	0	0.00%	7,400,000	순증
721-04 기금전입금	7,400,000	1.33%	0	0.00%	7,400,000	순증