

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,108,603	100.00%	8,560,355	100.00%	548,248	6.40%
200 세외수입	4,048,173	44.44%	3,912,481	45.70%	135,692	3.47%
210 경상적세외수입	3,764,584	41.33%	3,628,892	42.39%	135,692	3.74%
212 사용료수입	3,101,884	34.05%	2,966,192	34.65%	135,692	4.57%
212-04 상수도사용료	2,931,884	32.19%	2,796,192	32.66%	135,692	4.85%
212-07 입장료수입	170,000	1.87%	170,000	1.99%	0	0.00%
214 사업수입	658,700	7.23%	658,700	7.69%	0	0.00%
214-05 기타사업수입	658,700	7.23%	658,700	7.69%	0	0.00%
216 이자수입	4,000	0.04%	4,000	0.05%	0	0.00%
216-01 공공예금이자수입	4,000	0.04%	4,000	0.05%	0	0.00%
220 임시적세외수입	93,589	1.03%	93,589	1.09%	0	0.00%
224 기타수입	93,589	1.03%	93,589	1.09%	0	0.00%
224-07 그외수입	93,589	1.03%	93,589	1.09%	0	0.00%
230 지방행정제재·부과금	190,000	2.09%	190,000	2.22%	0	0.00%
232 이행강제금	100,000	1.10%	100,000	1.17%	0	0.00%
232-01 이행강제금	100,000	1.10%	100,000	1.17%	0	0.00%
236 부담금	90,000	0.99%	90,000	1.05%	0	0.00%
236-01 부담금	90,000	0.99%	90,000	1.05%	0	0.00%
500 보조금	542,245	5.95%	516,489	6.03%	25,756	4.99%
510 국고보조금등	518,647	5.69%	493,647	5.77%	25,000	5.06%
511 국고보조금등	518,647	5.69%	493,647	5.77%	25,000	5.06%
511-01 국고보조금	122,389	1.34%	122,390	1.43%	△1	△0.00%
511-03 기금	396,258	4.35%	371,257	4.34%	25,001	6.73%
520 시·도비보조금등	23,598	0.26%	22,842	0.27%	756	3.31%
521 시·도비보조금등	23,598	0.26%	22,842	0.27%	756	3.31%
521-01 시·도비보조금등	23,598	0.26%	22,842	0.27%	756	3.31%
700 보전수입등및내부거래	4,518,185	49.60%	4,131,385	48.26%	386,800	9.36%
710 보전수입등	2,379,096	26.12%	2,379,096	27.79%	0	0.00%
711 잉여금	1,824,096	20.03%	1,824,096	21.31%	0	0.00%
711-01 순세계잉여금	1,824,096	20.03%	1,824,096	21.31%	0	0.00%
713 융자금원금수입	555,000	6.09%	555,000	6.48%	0	0.00%
713-01 민간융자금회수수입	555,000	6.09%	555,000	6.48%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	2,139,089	23.48%	1,752,289	20.47%	386,800	22.07%
721 전입금	1,957,921	21.50%	1,590,649	18.58%	367,272	23.09%
721-03 기타회계전입금	1,957,921	21.50%	1,590,649	18.58%	367,272	23.09%
722 예탁금및예수금	181,168	1.99%	161,640	1.89%	19,528	12.08%
722-03 예탁금원금회수수입	65,900	0.72%	65,900	0.77%	0	0.00%
722-04 예탁금이자수입	115,268	1.27%	95,740	1.12%	19,528	20.40%